Capital Projects - Debt/Other Financing Sources

Funds used to support this area are borrowed through the issuance of long-term debt or the execution of long-term leases. Debt and lease service payments are included in the County's operating budget.

CS-8812   Park Facilities

Development of an athletic field complex in the lower County to address projected needs for athletic fields.

FY 2005	$	-
FY 2006		7,000,000
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		-
FY 2005 - 2010	$	7,000,000

ES-8562   Waste Management Center

Improvements to the Transfer Station Complex including expansion and modifications to the Transfer Station Building and enhanced customer drop-off facilities.

FY 2005		$ -
FY 2006		-
FY 2007	Design/Study	30,000
FY 2008	Construction	500,000
FY 2009	Construction	500,000
FY 2010		-
FY 2005 - 2010		$ 1,030,000

PS-8426   Fire Apparatus Replacement

Fleet management plan for the systematic, block replacement of fire and rescue apparatus in five-year purchasing cycles. This fleet management plan offers the County the ability to fiscally plan for the replacement of fire and rescue apparatus.   Apparatus replacement scheduled for FY2008 includes two Pumpers, two Telesquirt Pumpers, one 110-foot Aerial Ladder Truck, and two Advanced Life Support Medic Units.

FY 2005	$	-
FY 2006		-
FY 2007		-
FY 2008		3,500,000
FY 2009		-
FY 2010		-
FY 2005 - 2010	$	3,500,000

PS-8427   Satellite Fire Station Additions

To provide additional fire apparatus bay space at three of the County's satellite fire stations: Station #4 Yorktown, Station #5 Skimino and Station #6 Seaford. The space is needed to ensure the security of fire and rescue vehicles and equipment resources as well as the integrity of environmentally sensitive equipment and supplies.

FY 2005	$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		1,290,000
FY 2010		-
FY 2005 - 2010	$	1,290,000

PS-8919   Mobile Data Terminals

York County Fire and Life Safety and the Sheriff's Office desire to utilize Mobile Data Terminal technology to access reference, systems, graphic and mapping data to enhance real time statistic and tactical decision-making. They further intend to use the same technology to enhance their incident-based reporting data by integrating computer-aided dispatching data with field-entry data.

FY 2005	$ -
FY 2006	2,600,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	$ 2,600,000